



**2009 ANNUAL REPORT**  
Use fall 2008 data in completing this form

Return an Adobe Acrobat electronic version and a paper version with original CEO signature by May 22, 2009.

Name of Institution Lane Community College  
 Mailing Address 4000 East 30<sup>th</sup> Avenue  
 City, State, Zip Eugene, OR 97405 Main Phone Number 541/463-3000

1. Chief Executive Officer: President  
 Title (Dr., Rev., Mr., Ms., etc.): Dr. Phone 541/463-5301  
 Name Mary Spilde FAX 541/463-4201  
 Position President E-mail spildem@lanecc.edu

2. Accreditation Liaison Officer (ALO): Vice President  
 Title (Dr., Rev., Mr., Ms., etc.): Dr. Phone 541/463-5120  
 Name Sonya Christian FAX 541/463-4170  
 Position Vice President of Academic and Student Affairs E-mail christians@lanecc.edu

3. Institution Type (check one):  Public  Tribal/Native  Private Non-Profit  Private For-Profit  
 4. Degree Levels Offered (check all that apply):  Associate  Baccalaureate  Masters  Doctorate  
 5. Have changes been made in the Articles of Incorporation and/or By-Laws since the 2008 Annual Report was filed? If yes, please attach a copy of the revised document(s) to this Annual Report Form.  Yes  No

6. Calendar plan (semester, quarter, 4-1-4, trimester, other) quarter

7. <u>Students (All locations)</u>	<u>Unduplicated Headcount</u>	<u>Full-Time Equivalent (FTE)</u>
(a) undergraduate	<u>12,713</u>	<u>3,214.47</u>
(b) graduate (if applicable)	<u>na</u>	<u>na</u>
(c) unclassified	<u>5,965</u>	<u>680.2</u>
<b>Totals</b>	<b><u>18,678</u></b>	<b><u>3,894.67</u></b>

8. <u>Faculty (All locations)</u>	<u>Unduplicated Headcount</u>	<u>Full-Time Equivalent (FTE)</u>
(a) Full-Time	<u>231</u>	<u>192.42</u>
(b) Part-Time	<u>324</u>	<u>170.94</u>
<b>Totals</b>	<b><u>555</u></b>	<b><u>363.36</u></b>

9. Institutional Finances  
 (a) Private/Independent institutions (Include total Educational and General [E&G] expenses) (a) \$ Not Applicable  
 (b) Public institutions (Include total current funds, expenditures and transfers, but exclude separate medical school and/or hospital budgets.) (b) \$ \$104,352,615

**NOTE:** ENCLOSE A COPY OF THE APPROPRIATE IPEDS FINANCIAL REPORT PAGE SHOWING VALUE REPORTED FOR (a) OR (b) above.

All Institutions Respond. If NONE, so indicate. Operating Deficit \$ None  
 Accumulated Deficit \$ None



16 Domestic Certificates/Degree Programs where 50% or more of the credits are offered at Off-Campus Locations or through Distance Education. If *NONE*, so indicate. Accurate information about off-campus programs is critical to the Commission in responding to inquiries and verifying program locations to the U.S. Department of Education relative to Title IV eligibility.

Location	Degree/ Certificate Name/Level	Program	Student Enrollment (Unduplicated Headcount)	On-Site Administrator YES or NO	Co-Sponsoring Organization (If Applicable)
a) Certificate/Degree Programs offered in the United States at any off-campus location including branch, satellite or secondary sites in or out of the institution's service area.					
None					
b) Degree and certificate Programs of 30 semester or 45 quarter credits or more offered by Distance Education					
Distance Learning Media	Associate of Arts Oregon Transfer, Associate of Applied Science	General education and elective courses via online, telecourse, live-interactive, teleweb, and Oregon's "O.N.E." host/provider courses; AAS and applied certificate courses in accounting and administrative assistant technologies, computer information systems, human services, dental hygiene, drafting, energy management, medical office assisting, physical therapist assistant, respiratory care, and health records.	1853-AAOT 973-AAS 2826-Total  Unduplicated Total: 2,086	Yes	



**Part C - Expenses and Other Deductions**

Fiscal Year 2008

Report in whole dollars only

Line No.	Description	1 Current year total	2 Salaries & wages	3 Employee fringe benefits	4 Depreciation	5 All other
<b>Operating Expenses</b>						
01	Instruction	45,467,672	26,561,246	13,206,686		5,699,740
02	Research					0
03	Public service	5,226,699	1,505,631	779,255		2,941,813
05	Academic support	3,840,765	1,993,864	1,074,825		772,076
06	Student services	9,800,151	5,487,542	2,845,938		1,466,671
07	Institutional support	9,559,387	5,697,943	3,143,582		717,862
08	Operation & maintenance of plant	6,062,482	1,865,758	1,034,231		3,162,493
09	Depreciation	2,605,782			2,605,782	0
10	Scholarships and fellowships expenses, excluding discounts & allowances (do not include work study here)	9,546,950				9,546,950
11	Auxiliary enterprises	8,559,245	1,631,589	813,631		6,114,025
14	Other expenses & deductions (CV) CV=[C15-(C01+...+C13)]	0	0	0	0	0
15	Total operating expenses	100,669,133	44,743,573	22,898,148	2,605,782	30,421,630
	Prior year amount	100,296,660	46,089,827	21,591,085	2,577,474	30,038,274

Institution: Lane Community College (209038)

User ID: P82090381

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Report in whole dollars only

Line No.	Description	1 Current year total	2 Salaries & wages	3 Employee fringe benefits	4 Depreciation	5 All other
<b>Nonoperating Expenses and Deductions</b>						
16	Interest	3,558,839				3,558,839
17	Other nonoperating expenses & deductions (CV) CV=(C18-C16)	124,643	0	0	0	124,643
18	Total nonoperating expenses & deductions (CV) CV=(C19-C15)	3,683,482	0	0	0	3,683,482
19	Total expenses & deductions	104,352,615	44,743,573	22,898,148	2,605,782	34,105,112
	Prior year amount	104,083,518	46,089,827	21,591,085	2,577,474	33,825,132

CV = Calculated Value

You may use the space below to provide context for the data you've reported above.

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